

**BERNALILLO COUNTY, NEW MEXICO**  
**SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS - BY FUNCTION AND ACTIVITY**  
**YEAR ENDED JUNE 30, 2004**

<b>Function and Activity</b>	<b>Balance July 1, 2003</b>	<b>Additions</b>	<b>Deletions</b>	<b>Balance June 30, 2004</b>
General government:				
Commissioners	\$ 2,375	\$ -	\$ -	\$ 2,375
County manager	65,931	20,819	-	86,750
Public information	97,038	-	(10,038)	87,000
Communications	749,634	-	-	749,634
Information technology	5,392,495	715,092	(245,873)	5,861,714
Finance	145,258	-	-	145,258
General county	36,068,732	500,000	-	36,568,732
Human resources	57,241	-	(8,610)	48,631
Zoning	380,323	20,704	(63,066)	337,961
Legal	22,811	-	-	22,811
Purchasing	15,451	-	-	15,451
Risk management	146,942	3,376	(7,020)	143,298
Facility management	647,359	183,814	(9,681)	821,492
County clerk	943,106	12,369	(10,638)	944,837
Voting machines	6,805,295	382,100	-	7,187,395
Probate court	5,051	-	-	5,051
Assessor	4,165,895	47,813	-	4,213,708
Treasurer	96,402	-	-	96,402
Fleet management	259,793	41,118	-	300,911
Real estate	18,021	-	(1,040)	16,981
Unclassified	-	473,000	-	473,000
Total general government	<u>56,085,153</u>	<u>2,400,205</u>	<u>(355,966)</u>	<u>58,129,392</u>
Public safety:				
Fire marshall	28,039,594	272,719	(42,654)	28,269,659
Sheriff	23,558,681	1,192,983	(1,150,613)	23,601,051
Animal care & regulation	311,802	32,062	-	343,864
Juvenile detention center	9,723,857	19,130	(12,234)	9,730,753
Bernalillo county detention center	14,267,655	-	(17,610)	14,250,045
Westside facility	3,650,000	-	-	3,650,000
Judicial	49,705,920	-	-	49,705,920
Metropolitan Detention Center	76,723,951	-	-	76,723,951
Total public safety	<u>205,981,460</u>	<u>1,516,894</u>	<u>(1,223,111)</u>	<u>206,275,243</u>
Culture and recreation:				
Parks and recreation	7,130,176	428,959	(50,713)	7,508,422
Open space	9,151,388	-	-	9,151,388
Community centers	13,306,957	321,750	-	13,628,707
1% for the arts	1,420,712	3,800	-	1,424,512
Total culture and recreation	<u>31,009,233</u>	<u>754,509</u>	<u>(50,713)</u>	<u>31,713,029</u>
Public works	<u>15,106,779</u>	<u>272,459</u>	<u>(40,881)</u>	<u>15,338,357</u>
Health and welfare:				
Environmental health	436,252	69,212	(2,693)	502,771
Health clinics	19,001,943	2,675,487	-	21,677,430
Total health and welfare	<u>19,438,195</u>	<u>2,744,699</u>	<u>(2,693)</u>	<u>22,180,201</u>
Leasehold improvements	2,804,000	-	-	2,804,000
Infrastructure	277,252,915	17,091,387	(9,173,588)	285,170,714
Construction in progress	14,615,312	12,404,474	(15,753,438)	11,266,348
	<u>294,672,227</u>	<u>29,495,861</u>	<u>(24,927,026)</u>	<u>299,241,062</u>
Total general fixed assets	<u>\$ 622,293,047</u>	<u>\$ 37,184,627</u>	<u>\$ (26,600,390)</u>	<u>\$ 632,877,284</u>